Report No. 317/2016 Report of the Chief Executive



# Monthly Management Report – 7<sup>th</sup> November 2016

## Report to the Lord Mayor, Members of the Corporate Policy Group and Group Leaders

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for October 2016 is submitted herewith.

#### **Finance**

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the October City Council Agenda.

#### Environment & Transportation Department

Please see attached report. (Page 3 - 16 of this report)

#### **Housing & Residential Services**

Please see attached report. (Page 17 - 25 of this report)

#### Planning & Property, Development

Please see attached report. (Page 26 - 30)

## Community, Culture, Economic & Emergency Services

Please see attached report. (Page 31 - 40 of this report)

<u>Human Resources Department</u> Please see attached report. (Page 41 of this report)

#### **Corporate Services Department**

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics. (Page 42 - 44 of this report)

I will endeavour to avoid duplication to the extent that reports have already been made to other Council Committees will not be included in this report. However, as already pointed out, any Member may request further information on any issues arising from this report or request that other issues should be included in the report in the future. Please liaise with Ms. Deirdre Ní Raghallaigh, Riarthóir Cruinnithe,in this regard.

Owen P. Keegan Chief Executive,

7<sup>th</sup> November, 2016

# Environment and Transportation Department Progress Report November 2016

# Progress Report on Road Design & Construction Projects

# Projects at Construction Stage :

	Project	Funding	Contractor	Start	Finish	Comments
		Agency		Date	Date	
1	Grafton Street Area	DCC	Actavo	April	Sept.	Complete but sealing of surface
	(Wicklow			2015	2015	deferred while hoardings in place
	St, Johnson's Court)					
2	Works on Emmet	DCC	KN	March	May	Substantially complete. Possibility
	Road – Richmond		Networks	2016	2016	of additional contract to repave
	Barracks (2016					adjacent Patriot's Lane (non E & T
	commemoration)					funding)
3	Blackhorse Avenue	DCC	Actavo	June	Aug.	Letter of Acceptance issued.
	(Phase 2)			2016	2017	Contractor started on site on 15 <sup>th</sup>
						June. Projects also initiates
						Framework Agreement for Works >
						€ 0.5 million
4	O'Connell Street	NTA	KN	June	July	Works requested by DCC Luas
	Upper taxi rank		Networks	2016	2016	Liaison Office for Luas Cross City

# Projects at Design Stage

	Project	Funding	Designer	Comments
		Agency		
1	College Green	NTA	DCC	Presentation was made to October SPC. Consultants being engaged to carry out an EIA
				Consultant design team being engaged to
				prepare designs for Civic Plaza Briefing for Councillors on 27 <sup>th</sup> October and report
				to City Council on 7 <sup>th</sup> November
				Public consultation workshop on 16 <sup>th</sup> November
2	Grafton Street Quarter	DCC	DCC	Detailed design nearly complete. Awaiting
	Phase 2 – Chatham			direction from City Architects regarding area in
	Street, Harry Street			front of Westbury Hotel.
	and Balfe Street			
3	Forbes Street	DCC	Consultant	Options Study complete. Following request from
	Pedestrian and Cycle	(SEROP		NTA project has been suspended for 15 to 18
	Bridge	€2.9		months to allow for review of Dart Underground.
		million)		Suspension Fee being negotiated.

	Project	Funding Agency	Designer	Comments
4	Thomas Street Environs Pedestrian Improvement Scheme	DCC (still awaiting confirmat - ion from SCA)	DCC	South Central Area Office project. Preparation of tender drawings and contract documents for improvements to Crane Street, Sugar House Lane, Rainsford Street and School Street. Documents to be finalised by June 2016.
5	O'Connell Bridge Western Subway replacement cover slab	NTA	DCC/ Consultant	Luas Cross City Project. Contract documents almost complete. New traffic ducts and water mains to be included if possible.
6	Butt Bridge and Matt Talbot Memorial Bridge Special Inspections	DCC	Consultant	Consultant AECOM appointed. Have commenced inspections.
7	East Link Bridge Pedestrian and Cyclist Facilities Feasibility Study	DCC (possible NTA funding)	Consultant	Consultant AECOM appointed. Have commenced Feasibility Study.
8	Dodder Bridge	NTA/DCC	Consultant	Request for Tender required to appoint consultant. Docklands Mobility and Access Study needs to be carried out first.
9	Crumlin Village Improvements outside Garda station	OPW/DC C	DCC	South Central Area Office Project. Preliminary design prepared.
10	Francis Street Environmental Improvement Scheme	DCC (South Central Area)	Consultant	Brief being prepared by Road Design & Construction Division for Consultant to manage the Part 8 Procedure on behalf of the South Central Area Office.

# Progress Report on Traffic Division Projects

# Projects at Construction Stage

	Project	Funding	Contractor	Start	Finish	Comments
		Agency		Date	Date	
1	S2S Cycle & Footway	NTA/	KN Network	Nov.	Feb.	Installation of watermain,
	Interim Scheme	DCC/Irish	Services	2014	2017	drainage and flood defence wall
		Water				construction underway.
2	Newcomen Bridge	DCC	Jons Civil	Mar.	Feb.	Works commenced on site in
	Cycle Project		Engineering	2016	2017	August 2016.
3	Chapelizod Bypass	NTA	-	Aug.	Nov.	Works commenced on site on
				2016	2016	29 <sup>th</sup> August 2016. Completion
						date mid November.
4	Cycle Safety	NTA	Actavo	May.	Sep.	Scheduled for completion
	Improvement			2016	2016	October 2016.
5	St. Stephen's Green	NTA	-	Aug.	Nov.	Tender for foundations to issue
	Traffic Management			2016	2016	in Sep 2016.

# Research Projects

	Project	Funding	Start	Finish	Comments
		Agency	Date	Date	
1	FLOW	EU	Jun.	Apr.	Currently working on Work Package 2, congestion
			2015	2018	assessment and Work Package 3, Implementation
					Scenarios and Take Up. The pedestrian model for
					College Green is being developed. Consortium meeting
					in Gyndia September 26-28.
2	BEGOOD	EU	Apr.	May	DCC is a partner and will contribute its knowledge in
			2016	2020	open data platforms and sharing protocols. Kick off
					meeting was held in June 2016. Workshop in
					Luxembourg September 14th - 15th. Project work shop
					Dublin 12th - 14th October 2016 and will include official
					project launch. DCC will present two challenges for
					challenge by procurement
3	VaVel	EU	Dec.	Dec.	WP1 competed May 2016. Currently preparing for VaVel
			2015	2019	meeting in Dublin in October 2016 6th - 7th and on
					CCTV analytics with IBM. DCC is partner lead for WP 7
					Incident Detection
4	Dublinked	DCC	July	Ongoing	Working with Dublinked on traffic data sets and how
	Traffic		2016		these can be accessed and maintained in to the future
	Data				as sources for open data sharing

# Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	Dodder Greenway	NTA	RPS	In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused.
2	Royal Canal Phase 2	NTA	ROD	Part 8 granted. Community Engagement completed in August 2016.
3	Royal Canal Phase 3	NTA	OCSC	Part 8 granted. Detailed design in progress.
4	Royal Canal Phase 4	NTA	-	Part 8 granted. In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused.
5	Grand Canal Greenway	NTA	OCSC	In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused.
6	Clontarf to City Centre Cycle Scheme	NTA	RPS	Part 8 submission delayed, now scheduled for October 2016.

	Project	Funding Agency	Designer	Comments
7	Clonskeagh to City Centre Cycle Scheme	NTA	CSEA	In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused.
8	Drury Street Cycle Parking	NTA	Halcrow Barry	Part 8 public display ended 23 <sup>rd</sup> September.
9	On-street cycle parking	NTA	Halcrow Barry/ Atkins	Identification of sites ongoing. Tender awarded to Actavo for construction of 85 stands at 10 locations. Contract awarded to Atkins in August for design of 200 additional spaces.
10	City Centre Transport Study	NTA	NTA/DCC	Report presented to Transportation SPC on 25 <sup>th</sup> May 2016. Parliament Street Air modelling report to October SPC
11	College Green	NTA	DCC	Presentation was made to October SPC. Consultants being engaged to carry out an EIA Consultant design team being engaged to prepare designs for Civic Plaza Briefing for Councillors on 27 <sup>th</sup> October and report to City Council on 7 <sup>th</sup> November Public consultation workshop on 16 <sup>th</sup> November
12	The Point Roundabout	NTA	-	Part 8 granted. In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused.
13	City Centre Pedestrian Crossing	NTA	-	Detailed design of 4 No. pedestrian crossings at Merrion Square North, Ormond Quay, Burgh Quay and St. Michael's Hill, out to tender.
14	City Centre junction upgrades	NTA		Final route selection report complete.
15	Liffey Cycle Route	NTA	AECOM	Final route selection under review to account for the final city centre transport study proposals. Transportation SPC to be briefed in October.
16	Heuston to Chapelizod Greenway	NTA	Arup	In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused Project on hold.

## Pay & Display Machine replacement programme



A further 100 new machines were rolled out in July bringing the total to 300 of the oldest meter stock being replaced under the new leasing contract. A further 100 machines to be rolled out before year end ensuring that the Very High Demand Yellow zone is fully populated. The integration of real time parking data between the machine suppliers (UTS) and the Parking Tag providers (Payzone) is ongoing with a view to developing enable a real time App to allow motorists view real time parking availability. Wave and pay technology and new multi-function meters to be trialled in October/November.

#### Parking Tag and alternative methods of paying for parking

Memberships increased from 134,000 in August and 137,000 in September to 140,000 in October. Parking Tag transactions averaged at 82,000 per week up from 79,000 per week over the previous month. Paying in shop registered an average of 1,000 per week and the new once off payment facility from either mobile phone or debit card averaged almost 2,500 per week up from an average of 2,400 the previous month. Competitive dialogue tender process to commence in Q4 and will include all four Dublin local authorities together with Meath and Kildare County Councils.

#### Car Clubs

Dublin's second car club operator, YUKO, has now set up on-street car club bases throughout the City. With the Council's support the launch of the first electric car club vehicles took place in October. There are currently 19 dedicated car club only bays in the City.

## Electric Vehicle Only Parking

There are currently 23 dedicated EV only bays in operation on the city streets and a further 8 sites being examined for suitability.



# Noise Mapping

The computation of the number of people and residential buildings exposed to various bands of sound levels have commenced and will be complete by mid December.

## Sound Survey – pre introduction of proposed Speed Limit Bye Laws

Sound measurements lasting 3 days, at 40 sites across the city have been completed and the data is currently being quality controlled and analysed.

# **ISCAPE** Project

The Horizon 2020 project called ISCAPE (Improving the **S**mart **C**ontrol of **A**ir **P**ollution in **E**urope), commenced on the 1<sup>st</sup> Of September, beginning with a first phase of six weeks. Dublin City Council is not involved with this first six week phase.

# Air Quality Dispersion Modelling

Work has been ongoing with our contractors in relation carrying out air dispersion modelling for the Parliament St/College Green areas. A final report will be produced mid November in relation likely Nitrogen Dioxide levels in these areas as a consequence of the College Green Plaza proposal, should it proceed.

## Traffic Service Requests

570 traffic service requests were received in September compared to 597 in July and ,472 in August. These requests include applications for the introduction of new residential parking schemes, pedestrian crossing, parking restrictions and many other traffic related issues.

## Parking Enforcement Activity

A total of 5,095 enforcement actions were carried out in September up from 4,600 in August including 207 vehicle relocations (108 in August) and 26 vehicles were impounded. A new Croke Park major event parking enforcement protocol has been agreed with relevant stakeholders and came into effect on Sunday 21<sup>st</sup> August. Enforcement activities and public safety relocations have been implemented successfully for all major events in Croke Park since then.



## School Warden Service

There are currently 205 School Wardens employed throughout Dublin City. Induction for 23 reserve wardens was completed in August.

## **Roadworks Control**

There were 356 applications for licences for positioning of skips, cranes/hoists and scaffolding/hoardings in June and 324 received in July.

# Progress Report on Environment Projects

## Waste to Energy Project

Construction remains on schedule for completion in Q3 2017 with all construction related activities currently programmed on a 24/7 basis.

The main focus of the civil and process system designers, PM Group Limited and Hitachi Zosen Inova respectively are:

- the installation and fit out of the floors of the administration building,
- works associated with the installation of the buildings' exterior cladding,
- the installation of the ramp to the tipping hall
- installation of the process equipment,
- inspection and review of process equipment manufacturing

#### Environmental Impact

Environmental monitoring and mitigation measures continued to be implemented during the construction phase of the DWtE facility and the Construction Phase Environmental Report for quarter 2 (April–June) 2016 is available for download at the Dublin Waste to Energy Website.

To date the DWtE project environmental consultant has issued seven (7) quarterly environmental monitoring reports, which have examined the monitoring results associated with Noise, Dust Deposition and Suspended solids in Surface Water. All of the data has demonstrated that the facility construction is being undertaken in line with recognised national and international guidelines in order to avoid, or minimise, potential adverse impacts to the environment and local community.

#### Community Liaison

#### Local Office

The local information office for the Dublin Waste to Energy Facility continues to operate in the Ringsend Library, Fitzwilliam Street, Dublin 4. The office operates on Tuesday and Thursday mornings between 10:00 and 12:00.

# Community Gain Liaison Committee (CGLC)/Community Gain Fund

The Community Gain Liaison Committee met on the 7<sup>th</sup> July, 27<sup>th</sup> July and 29<sup>th</sup> September 2016 to assess applications requesting funding of greater than €100,000 under the Projects Grant Scheme 2016. Twenty two applications were assessed against the Scheme's General Conditions and Criteria, and of these 12 were approved at the meetings to the value of €4,479,000.00. Grant decision letters will be issued to all applicants shortly.6 Applications requesting funding of less than €100,000 were deferred from the Committee meeting of 11<sup>th</sup> May 2016. 5 of these applicants have submitted additional supporting documentation and the Committee will decide on these at their next meeting scheduled for the 3<sup>rd</sup> November 2016.

Vincent Norton has replaced Helen McNamara on the Committee. The Committee is liaising with the Law Department in relation to issuing Legal Agreements and Deeds of Charge to beneficiaries in receipt of funding greater than €20,000. The Committee have requested the employment of an independent assessor who will confirm works have been carried out in accordance with the applicants proposed project.

#### Ballymun Boilerhouse Repurpose Project

Work is progressing well on site and Purcell Construction is on programme. ABK architects, DCC and its Environmental consultant (Bevan Architects) and the Rediscovery Centre continue to work closely with the contractor on all elements of the project. The contractor has also engaged his sub-contractor for the design and installation of an ecological drainage

system including compost toilets). Hempcrete walls have been completed, external cladding, including salvaged bricks, is partially complete.

Timber cladding was selected in July. Windows and sheeps wool insulation have been salvaged from a demolished apartment block in Ballymun and have been installed internally in the building. An Expert Panel meeting was held in June and client meetings with the external design team and main contractor are being held monthly.

## Pay by Weight & Bags to Bins

The DOECLG made regulations that from 1<sup>st</sup> July 2016, waste operators must only collect household kerbside waste in approved receptacles which are designed for reuse (bins) and must use a weighing system to weigh every collection of this waste collected separately in receptacles designed for reuse. The department also set out minimum charges per kilo for each waste stream. A National Awareness Campaign was launched on the 18<sup>th</sup> May 2016. On the 30<sup>th</sup> June 2016 the Minister made new regulations removing the requirement for the introduction of pay by weight on the 1<sup>st</sup> July 2016 but left unaltered the requirement for designation of areas as only suitable for bag use.

The Council has completed a visual survey of all streets on which bags are currently presented for collection and has made Orders in accordance with the criteria from the Department designating the areas in the city which will continue to be bag collection areas post July 1<sup>st</sup> 2016. The waste industry, NWCPO, DOECLG have been informed of same and DCC website updated with the full list of designated streets.

# Establishment of a Special Committee of the City Council in respect of new Waste Management Legislation

The Committee has met regularly to discuss the new waste regulations which came into force on the 1<sup>st</sup> July and in particular has reviewed the lists being compiled by DCC on the proposed designation of streets as only suitable for bag collections after this date. The Committee has met with Greyhound management to discuss their dissatisfaction with the manner in which Greyhound is encouraging customers to change to bin collections in advance of the designation process being completed. The Committee has agreed to continue to meet to discuss litter related issues and has expressed a desire to engage with the waste industry to consider alternative waste receptacles to replace bags.

## **Climate Change Strategy**

The Environment SPC established a working group to review the Climate Change Strategy for Dublin City 2008-2012 and to prepare a new strategy. The working group has consulted with the other Dublin Local Authorities and they are agreeable to the new Strategy being prepared on a regional basis. A Regional Steering Group has also been established and relevant personnel identified across appropriate departments in each local authority for input to the strategy document. Codema, the local authority energy consultant, is project managing the process on behalf of the 4 authorities as part of its annual work plan. The draft Strategy has been completed and the document has gone out for public consultation on a non-statutory basis. The closing date for submissions to Codema is 5.00p.m. on Monday 17<sup>th</sup> October. The draft will then be updated and brought back to the relevant SPC in each local authority for approval and noting by each Council in December. Detailed Action Plans will be prepared in 2017 for each local authority which will include Adaptation and Mitigation measures as required by EU and national legislation.

# **Dublin District Heating System**

The Technical Services Division is working to bring the Dublin District Heating System (DDHS) to the next stage of delivery, by advertising through the Request For Tender (RFT) procedures, for a suitably qualified and multi-disciplinary Service Provider to examine the strategies for managing, administering, developing and financing of the DDHS, based on an assessment of the costs, benefits and risk associated with each strategy, primarily focussing on the Docklands SDZ area. This service provider will make recommendations to senior Council management in relation to the preferred business model and strategy to implement the DDHS. It had been intended to advertise for stage 1 (Expressions of Interest) of the RFT process by the end of April; however following Internal workshops and consultation, extra work packages were put into the scope of the RFT, aiming to reduce the long-term timeline of the project. The ultimate goal is to have a contract awarded by the end of the 2016.

# Progress report on Litter Management Plan 2016 -2018

31 objectives are set out to be delivered over the lifetime of the plan. An update on each of these objectives is provided in the table below. In addition to these objectives the plan mentions a number of other areas where Dublin City Council seeks to make improvements to the management and reduction of litter in the city. These include the management of graffiti, combating the issue of dog fouling, the use of technology and the promotion of recycling.

Additional initiatives undertaken to date in 2016 that are not covered within the objectives set out in the Litter Management Plan include:

## • Anti Graffiti Animated Video

Produced in cooperation with the South East Area Dept to combat the practice of tagging.

The video is aimed children in the primary school age group and is due to be launched in October 2016

## • Graffiti Removal Framework

A new framework agreement has been put in place for the provision of graffiti removal services.

## • Trial of Segregated Bins

An initial trial of on-street segregated bins beganat the end of Sept. 2 units with 3 waste stream receptacles will be trialled at high use locations in the north and south city centre at South King Street and Wolfe Tone Park.

# • Smart Bin Technology

2 trials of smart bin technology are taking place within the city. In the South East Area 52 smart bin units have replaced bins on 2 routes to assess their suitability and increased efficiencies.

A further trial is due to commence shortly in the North West Area with the replacement of 20 bins with an alternative smart bin design

## • Dog Fouling Enforcement Campaign

An enforcement campaign is underway across the city targeting enforcement of section 22 of the Litter Pollution Act. Area Office staff and Litter Wardens are carrying out enforcement patrols in green areas in cooperation with Local Gardai.

# IBAL

Working in cooperation with the Area Depts an analysis is carried out of all sites highlighted by the surveys that fail to meet a minimum standard of Grade B and efforts are made to improve these sites. This is an ongoing process in the North Inner City and is also underway in the Ballymun area following its recent inclusion in the areas surveyed.

The most recent results indicate that Dublin City continues to make progress in problematic areas of the North Inner City and that the City Centre has been returned to the Clean To European Norms standard. An analysis of the results of the North Inner City Surveys shows that this approach has been effective to date.

NIC Sept 2014			
3	Α		
9	В		
10	С		
3	D		

NIC Sept	NIC Sept 2016				
10	Α				
7	В				
5	С				
3	D				

# Litter Plan Objectives

Overall objective is to ensure the provision of an effective and efficient street cleaning operation.	Measurement	Introduction Timeframe (2016-2018)	Status
Develop a cleaning strategy for suburban villages, including provision for weekend/out of hours service schedule.	Achieved/Not Achieved.	Q2, 2016	North and Southside crews now assigend and scheduled cleaning / powerwashing of areas has begun
Roll out of Cleaning Standards booklet to all Street Cleaning Staff.	No. of cleaning staff who received booklet.	Q2, 2016	
Intensive street washing programme from April to October each year.	Achieved/Not Achieved.	Q2 – Q3, 2016 -2018	street washing programme in City Centre implemented on Night Shift
Update and maintain accurate street cleaning and road sweeping schedule on Dublin City Council website.	No. of unique webpage visits.	Q2 – Q3, 2016	
Introduce street sweeping request facility for City residents. Parking restrictions will be sought to be put in place in cooperation with residents to facilitate this.	No. of requests received per year and actioned.	Q2 – Q3, 2016	Successful trial held. Management of request system being developed

Overall objective is to ensure the provision of an effective and efficient street cleaning operation.	Measurement	Introduction Timeframe (2016-2018)	Status
Introduction of on line Bulky Waste Collection service. Request via Dublin City Council website.	Tonnage of material collected.	Q2 – Q3, 2016	Online bulky waste collection service in place 210 collections have taken place to date
Implement Halloween Plan to combat social and environmental consequences of Bonfires.	Plan in place. Tonnage of materials collected	Q3-Q4 2016 – 2018	Halloween Plan currently being finalised in cooperation with other Depts. Waste Management to provide on call service to Area Depts for removal of Bonfire Materials in advance of Halloween
Organise Christmas tree collection service.	Tonnage of material collected.	Q1, 2016 to 2018	162 tonnes removed Q1 2016
Expansion in the use of the GIS system to manage illegal dumping incidents.	No of reports for illegal dumping incidences.	Q1, 2016	CRM Mapping facility in place
Increase the number of handcarts to 10 in use in City Centre Streets (e.g. O'Connell St., Grafton St. and Henry St.)	No. in use by end 2016 versus 2015 figures.	2016 to 2018	Currently in use - 8
Develop Litter Bin Policy including requirements for siting of bins and criteria for bin removal.	Achieved/Not Achieved.	Q4, 2016	
Updated bin survey, including bins in parks to be completed.	Survey completed.	Q3, 2016	Updated Bin survey underway in conjunction with Implementation of unique Identifier system for bins
Installation of additional litter bins/dog fouling bins in or in close proximity to every enclosed Park within the City.	No. of bins installed.	Completed by Q2, 2016	Dog Fouling bins trialled in 5 areas. Tender being prepared for supply of 200 units for installation across city
Unique identifier placed on every litter bin in Dublin City Council area. To be updated on IT System, including removal or addition of new bin.	Achieved/Not Achieved.	2016-2018	Identifier tags designed and tested including QR code for customer reporting to CRM system. Installation due to commence Oct 2016

Overall objective is to ensure the provision of an effective and efficient street cleaning operation.	Measurement	Introduction Timeframe (2016-2018)	Status
Bin maintenance regime to be developed for cleaning and painting of bins.	No. of bins cleaned per annum. No. of bins painted per annum.	Q3, 2016	Bin washing programme in place and commenced in North West and South Central Area
Use advertising space on litter bins for anti-littering messages.	No. of bins displaying anti- littering messages.	Roll out Q3, 2016. Message changed every quarter	Signage developed on theme of illegal dumping to be rolled out to Central Area initially
Continue maintenance programme for Bottle Banks.	Achieved/Not Achieved.	Q1, 2016	Enhanced programme being put in place with closer coordination between Waste Management and service provider. Decorative wrapping of bottle banks to be trialled in 4 locations - Oct 2016
Implement Team Dublin Clean- up on Saturday 26th March.	No. of volunteers. Tonnage of litter collected.No. of clean-ups held in subsequent years.	26th March 2016 2017 & 2018	Team Dublin Clean Up held 26th March. 2,000 volunteers 15 tonnes of waste collected
Dublin City Council will facilitate community clean-ups with Residents Associations and community groups.	No. of clean-ups held.	Q2, 2016, 2017, 2018	Community Clean Up support is ongoing in conjunction with areas. Leaf Fall collection service being advertised and promoted for Autumn 2016. 250 clean ups supported to date in 2016
Dublin City Council will continue to assist in the organisation and support of the City Neighbourhoods Awards.	No. of entries to City Neighbourhood Awards.	Q2, 2016, 2017, 2018	City Neighbourhoods Awards to take place on the 29th September Number of entries in 2016 - 280
Continue to develop and roll out the Green Schools Programme to primary, post primary and third level institutions.	No. schools visited.No. Green Schools	2016-2018	80 school visits have taken place in 2016 to date 205 schools are taking part in the programme 155 primary / 50 post primary

Overall objective is to ensure the provision of an effective and efficient street cleaning operation.	Measurement	Introduction Timeframe (2016-2018)	Status
Greater engagement on social media regarding litter management issues. Greater use of social media to provide information about street cleaning across the city	No. of litter incidences reported via social media channels.	Q3, 2016	
Development of policy on responsible dog ownership.	Achieved/Not Achieved.	Q4, 2016	
Introduce pre-programmed anti dog fouling audio messages at dog fouling blackspots and bring centres.	Dog foul survey before and after messages introduced.	Q3, 2016	System has been in use at 3 recycling facility locations with successful outcomes at 2 locations. 1 ongoing trial 1 dog fouling location trialled with limited success
Run local cinema and radio advertising on litter, dog fouling and Christmas tree campaigns.	No of campaigns rolled out.	Q2, 2016	Cinema campaign run on Themes of Food Waste and Dog Fouling in Q1 Further campaigns planned for Q4
Dublin City Council will review the Litter Wardens duties in order to meet the requirements of the new Litter Management Plan.	Review completed.	2016-2018	
Continued use of CCTV surveillance and associated signage.	No. of locations CCTV units used at.No. of fines secured.No. of prosecutions secured.	2016-2018	CCTV in use in seven bring centres and two other pilot locations 162 fines issued to end May 2016 350 warning notices issued to end May 2016
Expansion of door to door enforcement campaigns across the city.	No. of campaigns completed.	2016-2018	Pilot project in North Inner City being developed to maximise compliance A number of initiatives undertaken to assess initial levels of compliance in the Area Depts.
In conjunction with WEEE Ireland, Dublin City Council will facilitate WEEE collection days at specific locations across the City.	No. of days organised.Tonn age of waste collected.	Q3, 2016, 2017, 2018	WEEE Ireland no longer carry out collection days as all electronic retailers must now accept WEEE items. RecycleIT carry out door to door collectios in the Dublin City area in cooperation with DCC

Overall objective is to ensure the provision of an effective and efficient street cleaning operation.	Measurement	Introduction Timeframe (2016-2018)	Status
Formulate and implement Citywide enforcement policy including the establishment of a citywide enforcement team.	Policy Implemented. Team Established	Q4, 2016	Policy has been formulated including step by step approach to establishing compliance levels
Prepare submission on legislative requirements to support enforcement activities.	Submission Prepared	Q3, 2016	

# Housing & Residential Services - Monthly Management Report

# Policy issues:

1. Housing (Miscellaneous Provisions) Act 2014: Main Parts –

Repossession Procedure for LA dwellings (Part 2) regulations commenced April 2015

- Procedures for repossession are currently being discussed with the law department, the first files have been sent for court. OHMS system has been modified to allow the issue of Tenancy Warnings. Meetings currently in progress to discuss further modifications to the system to aid the administration of the tenancy warnings
- As of the 27<sup>th</sup> October 2016 DCC has issued 220 Tenancy Warnings for arrears cases.
- Meetings have taken place with the three other Local Authorities to discuss new procedures and to ensure consistency.
- New National Rent Scheme: New National Rent Scheme not commencing in July as per circular from Dept. New circular to follow:
- HAP: A specific purpose HAP implementation Dublin working group has been established. This working group has responsibility to plan/manage the roll out of HAP for the remaining LA's in the Dublin Region. Dublin City Council has nominated staff to this group who are currently identifying the key resources required to implement the scheme
- New Improved Customer Quarterly Statement has been developed and issued to all customers-

# 2. National Strategy for People with a Disability 2011 - 2016

Under the terms of the National Housing Strategy for People with a Disability 2011-2016 DCC has established a Steering Committee including officials from Dublin City Council, Health Services Executive and representatives from a variety of organisations including St. Michaels House for Intellectual Disability, The Irish Wheelchair Association, The Deaf Association of Ireland, Hail Housing Association, Respond Housing Association, The Irish Council for Social Housing and Focus Ireland.

The work is primarily operational and will include the transferring of people from congregated settings to regular housing, and the provision of disabled access housing in new build schemes, regeneration schemes, HAP, RAS schemes and through the adaptation of existing housing stock.

The Operations Group's task is to implement the Actions set out in the Strategic Plan Dublin City Council gave a presentation on the numbers of people on Housing Allocations waiting list who need specific type of housing to meet their needs.

#### Maintenance and Energy Improvements

# VOIDS UNIT

	No of Voids of 2016: 490		No of New Voids from Jan to Date: 429		No of Voids Turned Around YTD: 740	
	APTS	HOUSES	APTS	HOUSES	APTS	HOUSES
O Bed	83		125		125	
1Bed	136	7	104	6	239	11
2Bed	150	42	80	39	139	84
3Bed	39	30	29	39	17	110
4Bed		3	1	6		15
TOTAL	408	82	339	90	*520	*220

\*includes acquisitions

Year to date

- An average of 10 new void units per week
- An average of 17 turnarounds per week
- Current void percentage: 0.66% of total stock

# **EXTENSIONS AND ADAPTATIONS UNIT**

Works programme to enhance access for DCC tenants with reduced mobility under our Scheme for Persons with Disabilities.

	APPLICATIONS Y.T.D.	APPROVALS Y.T.D.	PIPELINE Y.T.D.	COMPLETIONS Y.T.D.	END OF YEAR COMPLETIONS TARGET
RAMPS	57*	39**	17	22	60
STAIRLIFTS	38**	37	9	28	60
SHOWERS	241**	187**	70	117	200
OTHER	210	210	56	154	220
EXTENSIONS	54**	49**	32	9	28
TOTAL	600	522	184	330	560

\*\* Includes applications carried over prior to 01/01/2016

## HEATING AND ENERGY CONSERVATION UNIT

ITEM	COMPLETE DATE	YEAR TO	END OF YEAR TARGET
BOILER SERVICES		9,839	15,000
HEATING MAINTENANCE CALL OUTS		5,696	N/A
BOILER REPLACEMENTS		135	200
FULL HEATING INSTALLATIONS		88	120
INSULATION RETROFITS		375	375
TOTALS		16,133	

## **Energy Improvement**

Phase I of the Energy Retrofit Programme (also referred to as the Fabric Upgrade Programme) is now fully complete. We are currently in the process of compiling tender documents for Phase Two of the programme. 2016 targets for Phase II will be set on indication of available budget.

The 2016 Energy Improvement Programme is as follows:

LOCATION	ITEM	No OF UNITS	STAGE
LISSADELL ROAD AND RAFTERS LANE MASSONETTES	BOILERS/HEAT CONTROLS	27	COMPLETE
LISSADELL COURT	BOILERS/HEAT CONTROLS	12	COMPLETE
AUGHRIM COURT	ATTIC/WALL INSULATION, BOILER/HEAT CONTROLS, VENTILATION	41	COMPLETE
ST GABRIEL'S COURT	BOILERS/HEAT CONTROLS	43	COMPLETE
THOMAS CLARKE HOUSE	ATTIC/WALL INSULATION, BOILER/HEAT CONTROLS	10	COMPLETE
HAMPSTED COURT	BOILERS/HEAT CONTROLS	55	COMPLETE
BELCLARE LAWNS	EXTERNAL WALL INSULATION	6	COMPLETE
PARKS DEPARTMENT	BOILERS/HEAT CONTROLS/EXTERNAL WALL INSULATION	2	COMPLETE
INDIVIDUAL HOUSES	EXTERNAL WALL INSULATION	1	COMPLETE
CROMCASTLE COURT	EXTERNAL WALL INSULATION	16	DUE FOR COMPLETION END OCTOBER 2016
TOTALS		213	

# **MAINTENANCE REPAIRS UNIT**

Up to 50,000 maintenance repair requests are received annually which are allocated to our Direct Labour Force located throughout the city in 8 Area Maintenance Depots.

ITEM	NUMBER LOGGED Y.T.D.	NUMBER DEEMED INVALID	NUMBER IN PIPELINE	NUMBER COMPLETE Y.T.D.
MAINTENANCE REQUESTS	41,900	3,059	8,661	27,121

Housing Maintenance Out of Hours Service operates for emergency repair requests Monday-Friday 5-9 and Weekends 9-5.

On average 150-160 emergency repairs are responded to per month.

# CARETAKING AND MOBILE CREWS

Housing Maintenance Attendants look after the cleaning & waste collection service for nearly 200 Flat Complexes and Senior Citizen Complexes in the Dublin City Area. An estimated 200 tonnes per week of waste is collected each week. The Housing Attendants are supported by two Mobile Crews. The mobile crews consist of five men plus a supervisor providing support for the South Side of the city and five men plus a supervisor on the North Side. The mobile crews have dedicated transport and equipment.

Their typical duties include, but are not limited to, the following:

- Pest control and fumigation,
- crime scene cleaning,
- general deep cleaning,
- removal of high volumes of house hold waste and rubbish,
- tree cutting and removal of shrubbery and vegetation,
- graffiti removal.

#### **BEDSIT AMALGAMATION PROGRAMME**

Quality of the built environment and sustainability are two central platforms in the provision of successful housing developments. There are approximately 114 Senior Citizen's Complexes and over 3,000 units throughout the City of Dublin. Most of these complexes consist of bedsits with a floor area of approximately 23-26 sqm. The Council's Housing and Community Services Department is successfully carrying out a programme of amalgamation and refurbishment of these bedsit units in order to provide a better quality building fabric to enhance comfort levels for the occupants and, improve spatial and building standards, and sustainability of the built environment. 21 no. amalgamations were completed in 2015, an additional 50 no. amalgamated units are to be completed in 2016, and 60 no. more are now under construction and expected to be completed in the early spring of 2017.

# **RAS & Private leasing**

Dublin City Council currently has 53 households under Notice to Quit from RAS Landlords which is a reduction from the same period in 2015. The RAS section has acquired 9 additional RAS units and 20 leased units this year. 90 properties have been withdrawn by landlords. 8 RAS properties were purchased from landlord or receivers keeping the existing tenant in place.

## Rents

Rent payments projection for 2016

Projected Arrears:

€22.1m (excluding write off)

€75.5m

# Housing Allocations 2016

Each housing authority should make arrangements for timely and efficient selection of households and offers of accommodation so as to ensure that households are notified and ready to move into dwellings as soon as they become available. These arrangements should seek to avoid inadvertent delays in letting dwellings, and dwellings being left vacant for lengthy period due to refusals of offers of accommodation. *The use of choice based lettings is being used in areas throughout the City for a limited number of propertiesq*.

The number of allocations made by Dublin City Council to end of September 2016 is **1369** which includes **440** HAP and **32** RAS lettings.

## Housing Needs Assessment:

In accordance with section 21 of the Housing (Miscellaneous Provisions) Act 2009 (No. 22 of 2009), as adapted by the Environment, Heritage and Local Government Order 2011, Dublin

City Council are carrying out a general revision of the Housing Waiting List. The purpose of this revision is to update our records and to remove the names of those applicants from the List who are no longer interested in, or who no longer qualify under the Allocation Scheme 2013 to be housed by the City Council.

Letters were sent to **22,500** applicants with a HNA questionnaire on the 6<sup>th</sup> July with a return date of the 27th July 2016. A second letter was sent to those who had not responded on the 4<sup>th</sup> August 2016. The proposed closing date in that letter was the 18<sup>th</sup> August 2017.

On the 20<sup>th</sup> September 2016 a letter issued informing all applicants who have not returned a HNA form that they are now removed from the housing list. A commitment has been given that all applicants who contact us before the 31<sup>st</sup> March 2017 will have their applicants reopened.

In order to get the best response, we published our Housing Needs Assessment in national and local newspapers, on the DCC Website, posters in Area Offices, Area Office newsletters, posters in all Department of Social Protection public centres, posters to all councillors for their clinics and posters to all libraries. Once all returns are collated by the DoELG, figures will be available of the numbers remaining on the Housing Waiting List.

# Tenants Handbook:

A revised Tenants Handbook has been prepared and has gone to the printer for design and mock up.

# **Traveller Accommodation Update - November 2016**

Allocations: As of August 30<sup>th</sup>, there were 10 Traveller Priority lettings to Standard Housing (target is min 20 p.a.). There is increased overcrowding on group housing and halting sites as families move caravans into the backyards.

# Fire Review:

Implementation of the Review is ongoing. Caravans in a number of sites do not have sufficient space between them. Site meetings have taken place at most sites.

# TAP PROGRAMME:

NO OF UNITS	DESCRIPTION OF WORKS	STATUS 25/10/16
		SALS TO DHPCLG
	<b>St. Dominic's Park -</b> refurbishment of 23 bays and electrical works.	DHPCLG 21/9/16 Further Information Requested. Initial engagement with Respond
1	Special Needs Adaptation: Belcamp Crescent	Stage 1 Application 19/10/16

STAGE 1 - APPROVAL IN PRINCIPLE				
14	Electrical Upgrade - St. Joseph's Park	pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC		
15	Electrical Upgrade - St. Oliver's Park	pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC		
1	[House No] Bridgeview, Cloverhill Road	Appointment of Architect		
1	[House No] <b>Avila Park</b> , <b>Cappagh</b> Road	Appointment of Architect: Redesign of plans for family size		
24	Labre Park: Re-development (Phase 2 & 3)	CAS - Clúid will procure for design team Jan 2017		
5	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site	No families will move onto the site. Works cannot progress.		
10	Tara Lawns - Redevelopment of the site - Clean-up of site and drainage works in progress.	Interim works - Refurbishment contract. Overall plan with Respond to develop.		
	STAGE 2 - DET	AILED DESIGN		
30	St. Margaret's Park Dayhouse Upgrade	City Architect's - seeking quotes from applicable panel		
6	Pigeon House Road - Redevelopment of site	Appointment of Design Team to be confirmed; planning and other issues to be confirmed.		
	STAGE 3 - APPRO	VAL TO TENDER		
1	Overcrowding Extensions: [House No] Cara Park GHS	Pending Approval		
1	Overcrowding Extensions: [House No] Cara Park GHS	Request withdrawn		
		LEMENTATION		
3	Labre Park: Rebuilding of 3 Fire Damaged houses in Kylemore Grove (Phase 1) - Construction start date 20/06/16	Estimated Handover Date: 18/11/16		
1	<b>Removal of pyrite</b> : [House No] Avila Gardens	Reply on DHPCLG sent 30/06/16; Pending reply. This scheme is substantially complete.		
	COMPLETE			
1	Special Needs Adaptation: [House N GHS	Io] Avila Park Complete		
1	Special Needs Adaptation: [House N	lo] Cara Park Complete		
1	Special Needs Extension: [House No	-		
1	Special Needs Extension: [House No GHS	o] Cara Close Complete		
1	Special Needs Adaptation: [House No] Labre Complete			
1	Special Needs Adaptation: [House N	lo] Avila Complete		

# **Dublin Region Homeless Update**

# Breakdown of Emergency Accommodation Usage between September 19<sup>th</sup> – September 25<sup>th</sup>, 2016 in the Dublin Region

# Table 1: Gender: September 19<sup>th</sup> to September 25<sup>th</sup>, 2016

Gender	Total September 2016
Male	1,612
Female	1,376
Total	2,988

# Table 2: Age Groups: September 19<sup>th</sup> to September 25<sup>th</sup>, 2016

Age Group	Total September 2016
18-24	501
25-44	1,864
45-64	583
65+	40
Total	2,988

# Table 3: Accommodation Type: September 19<sup>th</sup> to September 25<sup>th</sup>, 2016

Accommodation Type	Total September 2016
Private Emergency Accommodation (Including hotels) (PEA)	1,624
Supported Temporary Accommodation (STA)	1,308
Temporary Emergency Accommodation (low support)(TEA)	71
Subtotal	3,003
<ul> <li>Minus people accessing multiple accommodation types during the week</li> </ul>	15
Total Unique Individuals	2,988

# Table 4: County: September 19<sup>th</sup> to September 25<sup>th</sup>, 2016

County	Total September 2016
Dublin	2,988
Total	2,988

# Table 5 (a): Families with dependent children in <u>ALL</u> Emergency Accommodation (incl. Hotels) – September 19<sup>th</sup> to September 25<sup>th</sup>, 2016

Family Breakdown	No. of families with dependent children	No. of Individual Adults	No. of Dependents
Individuals with dependent children	671	671	1258
Couples with dependent children	343	686	807
Total	1014	1357	2065

 Table 5 (b): Families with dependent children in Commercial Hotels Only: 22

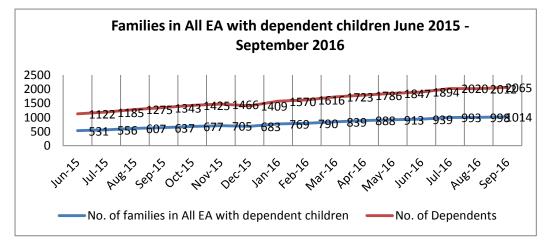
 September, 2016 (Single Night)

Family Breakdown	No. of families with dependent children	No. of Individual Adults	No. of Dependents
Individuals with dependent			
children	436	436	814
Couples with dependent children			
	240	480	566
Total	676	916	1380

# Table 5 (c): Families with dependent children in Commercial HotelsOnly:September 19<sup>th</sup> to September 25<sup>th</sup>, 2016 (One week)

Family Breakdown	No. of families with dependent children	No. of Individual Adults	No. of Dependents
Individuals with dependent children	504	504	939
Couples with dependent children	256	512	609
Total	760	1016	1548

Chart: Families in ALL EA – Trend: June 2015 to September 2016



# <u>Chart: Families in ALL EA – Total Adults and Total Dependents: June 2015 to</u> <u>September 2016</u>

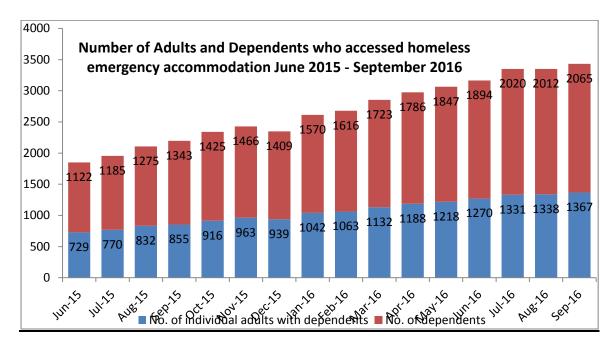
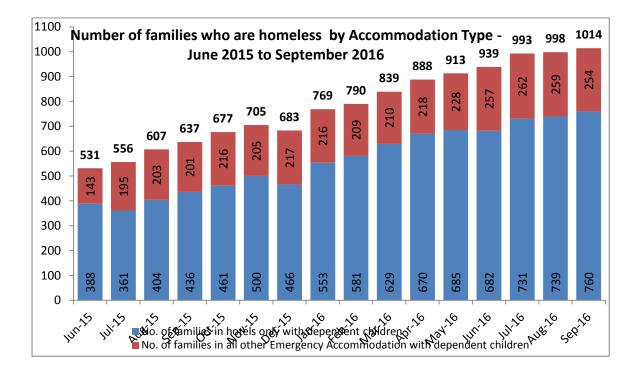


Chart: Families in ALL EA – Trend by Accommodation Type: June 2015 to September 2016



Planning & Property Development Department Monthly Management Report November 2016



**Development Management** 

A detailed weekly Planning list is circulated to all Councillors outlining applications lodged and decisions made on a weekly basis. This list includes a breakdown of domestic and nondomestic applications, exemption certificates, appeals notified and decisions from An Bórd Pleanála and also applications for Outdoor Event Licences.

## Forward Planning & Projects

Plan	Progress in previous quarter	Completion date for next stage
Development Plan 2016-2022	<ul> <li>Draft City Development Plan put on public display from 1<sup>st</sup> October 2015 to 11<sup>th</sup> December.</li> <li>1,484 submissions received. Chief Executive's report on submissions prepared.</li> <li>Chief Executive's report on submissions circulated to Councillors 11<sup>th</sup> March, 2016.</li> <li>Report on 392 motions, on foot of Chief Executives' report, circulated to Councillors 16<sup>th</sup> May.</li> <li>Special Council meeting held 30<sup>th</sup> May - 1<sup>st</sup> June to consider Chief Executive report on submissions and motions.</li> <li>Amended 2<sup>nd</sup> draft 4 week public display from 21<sup>st</sup> June has ended. Approximately 297 submissions received.</li> <li>Report on 100 motions on foot of C.E. Report on submissions circulated to Councillors 16<sup>th</sup> August.</li> <li>Report on 100 motions at special meeting on 23<sup>rd</sup> September.</li> </ul>	Work begins on implementation of new Development Plan.

Plan	Progress in previous quarter	Completion date for next stage
Local Area Plans / Local Environmental Improvement Plan	Phibsborough draft LEIP presented to June Area Committees.	Phibsborough draft Local Environmental Improvement Plan to be brought to North West & Central Area Committees in November.
	<ul> <li>Ballymun LAP:</li> <li>Consultants for retail study appointed and retail survey carried out.</li> <li>Chief Executives Report on Issues Paper presented to March Area Committee Meeting and April Council Meeting.</li> <li>Sports and recreation workshop held 18<sup>th</sup> May.</li> <li>Tenure report under preparation.</li> </ul>	LAP local focus group consultations ongoing. Draft LAP scheduled for preparation by November 2016.
Record Protected Structures	<ul> <li>Number of buildings added under review.</li> <li>Review of NIAH recommendations also taking place.</li> <li>List of errors and clarifications being addressed (written statement to match GIS mapping when finalised; Draft Dev Plan : RPS Update)</li> </ul>	Sporadic; (limited by lack of staff resources to focus specifically on NIAH) Completed.
Architectural Conservation Areas	<ul> <li>Preliminary draft ACA reports and photographic surveys were originally prepared in 2011 for the 3 remaining 'deletion' ACAs for:</li> <li>Hollybrook Road,</li> <li>Haddon Road/Victoria Road, and</li> <li>St. Lawrence Road ACA.</li> </ul> The proposed ACAs for St. Lawrence Road and Haddon/Victoria Roads will follow in sequence thereafter, with the delisting process running parallel with the respective ACA.	Draft of the proposed Hollybrook Road ACA is near completion and it is intended to bring this draft forward to the Area Committee, with a view to going on public display at the beginning of 2017.
Buildings at Risk	<ul> <li>Investigations ongoing on the "Register"; with significant progress in a number of cases.</li> </ul>	Ongoing
Built Heritage Investment Scheme	<ul> <li>DCC awarded €298k in grant funding to administer the BHIS for 2016. 45 Projects availed of grant funding ranging from €3k to €13k. All projects have been completed and paperwork is being finalised to commence drawdown from the Department</li> </ul>	Recent budget news announced funding will be available for the BHIS for 2017. Amount of funding to be confirmed from the Department.

Plan	Progress in previous quarter	Completion date for next stage
Residential Land Availability Study.	<ul> <li>Stage two completed: data uploaded to myplan.ie website.</li> </ul>	Prepare RLA update for DCC when DELG initiates process.
Dublin Housing Taskforce (Construction 2020)	<ul> <li>Third report published June 2016; Considered by the Planning &amp; International Relations SPC at the July meeting.</li> <li>Joint Housing Co-ordination Strategy draft report has been prepared for comment.</li> <li>Schedule of Active sites prepared for each LA Key Developers in process of being contacted.</li> <li>Quarter 3 2016 Housing Strategies for the 4 Local Authorities being prepared.</li> </ul>	Work ongoing. 2 <sup>nd</sup> Quarter data completed. Housing Strategy draft circulated , consultants to complete work.
Housing Land Initiative	<ul> <li>Report prepared on potential sites to bring housing onstream on Dublin City Council lands.</li> <li>Joint SPC held with Housing, Planning &amp; International Relations.</li> <li>Report to January City Council Meeting: Oscar Traynor agreed with amendments.</li> <li>Agreement reached by DCC and Minister on O'Devaney Gardens.</li> </ul>	Further reports on O'Devaney Gardens, St. Michael's Estate, Oscar Traynor Road to be prepared.
Active Land Management/Vacant lands Study	<ul> <li>City Council approved application of provisions of vacant Site levy at May meeting.</li> <li>Initial survey of city sites of more than 0.05 ha completed.</li> <li>DCC attended information session hosted by the Department in Athlone on Vacant Sites Levy.</li> <li>Active Land management approach adopted by Planning and Property Management Department.</li> <li>DCC submitted 5 applications for infrastructural funding under LIHAF (Local Infrastructural Housing Activation Fund by closing date 14<sup>th</sup> October 2016).</li> </ul>	Work proposed to be completed and presented to the Inter-departmental Active Land Management Steering Group. Await decision from department on grant applications.
North Lotts & Grand Canal Dock SDZs	<ul> <li>North Lotts &amp; Grand Canal Dock SDZ Planning Scheme published October 2014.</li> <li>Planning permission granted for Blocks 2, 5, 7, 10, 11, 14, 15 and 17.</li> <li>Construction commenced on new north – south street linking North Wall Quay and Sheriff Street - located west of the 3 Arena.</li> <li>Planning applications submitted for 180,000 m<sup>2</sup> commercial and 572 residential units to date.</li> <li>Public Realm Plan being drawn up. Project received overall national Planning Award for 2016 by IPI.</li> </ul>	<ul> <li>Transport study, including E-Link Bridge, being developed.</li> <li>Ongoing pre-app consultations on a number of city blocks.</li> </ul>

Plan	Progress in previous quarter	Completion date for next stage
Poolbeg West SDZ	<ul> <li>Government designated Poolbeg West an SDZ on May 16<sup>th</sup>.</li> <li>Pre draft consultation report presented to September &amp; October SE Area Committee meeting.</li> <li>Consultation with stakeholders &amp; Community ongoing.</li> </ul>	<ul> <li>Consultation with stakeholders and communities to continue. Draft scheme being prepared. Progress reports to be brought to Area Committee.</li> </ul>
Town House Reuse Project (addendum to South Georgian Core Study)	<ul> <li>First stage Report Complete: Consultants currently engaged in testing Design solutions</li> <li>Templates being drawn up to support Living City Initiative.</li> </ul>	Draft document completed, subject to extensive review and consultation.
Dubline	<ul> <li>Art works and design works completed</li> <li>Phase 2 – sign off proofs for new maps</li> <li>Branding of existing wayfinding completed May 2015.</li> <li>Installation of new information panels completed along Dubline Route.</li> </ul>	Replacement of existing maps with bilingual maps to be completed by Spring 2017.
Dublin Wayfinding Scheme	<ul> <li>Phase 3 completed, radial/orbital routes.</li> </ul>	<ul> <li>Subject to six monthly review/monitoring</li> <li>Tenders awarded.</li> <li>"Cooling off" over. New orders to be placed end of November 2016.</li> </ul>
Coca Cola Zero dublinbikes	Proposal for 4 no. metropoles - have completed public display period. South East Area Committee updated at September 12 <sup>th</sup> meeting.	Proposals re: metropoles to go before City Council meeting in November for approval.
Wholesale Fruit and Vegetable Market	<ul> <li>Procurement for Car Park and Multi Use Games Area (M.U.G.A.) tender for design has issued and been accessed. Design Detail for Redevelopment of Markets building being progressed by City Architects and outside experts.</li> </ul>	Complete Procurement process will continue in tandem with design elements being undertaken by DCC

Plan	Progress in previous quarter	Completion date for next stage
Public Realm Strategy	<ul> <li>A symposium on Public Realm was held on September 23<sup>rd</sup> and the presentations can be seen on the following link. <u>http://www.dublincity.ie/main-menu-services-planning-public-realm/heart-dublin-city-centre-public-realm-masterplan-2016</u></li> <li>The PR Master Plan for City Core and the Docklands Public Realm plan were presented. Links to both document are available to Councillors on sharefile. The Masterplan identifies projects and policy to be implemented over a twenty year timeframe.</li> <li>The Group continued to review projects and input into corporate submissions on major infrastructure projects, policy issues and City proposals.</li> </ul>	Survey and analysis information made available on open data and to other vested projects. Docklands Public Realm Plan is open to consultations
North East Inner City Action Plan	<ul> <li>The recently announced Taoiseach's task force may impact on some of the area covered in the NEIC.</li> <li>There is ongoing strong engagement with local agencies including the Assertive Case Management Project under Ana Liffey Drugs Project to address antisocial behaviour &amp; actively improve streetscape.</li> <li>A number of streets between O'Connell Street and Marlborough Street are identified for environmental improvements before Luas goes live.</li> <li>A number of key sites have been cleared and development commenced on Mountainview, IDA site Gardiner Street, improving the environment.</li> </ul>	Actions ongoing throughout the year.
National Taking in Charge Initiative (NTICI)	<ul> <li>DCC application for main street, Clongriffin was successful for maximum amount of €80,000.</li> </ul>	Interdepartmental work underway to progress TIC.
Living City Initiative	<ul> <li>The aim of the Living City initiative is to bring life back into the heart of the relevant cities by offering tax relief for qualifying expenditure incurred on the refurbishment or conversion of certain buildings where conditions are met.</li> <li>Workshop in Wood Quay Venue on 28<sup>th</sup> January.</li> <li>Dept of Finance to review the LCI nationally to date.</li> <li>Permanent and more visible logo displayed on home page of DCC website to promote the Scheme.</li> <li>To date, take-up of the scheme has been lower than anticipated. As a result, the Government is committed to reviewing the Initiative to make it more effective. The Planning &amp; Property Development Department has made a submission to the department of Finance as part of the review. The recently published Programme for Partnership in Government</li> </ul>	Ongoing for the next five years. Consultants to advise on "Tax incentive packages"
	states: "We will review the Living City Initiative and the conditions that apply to the size of properties in order to boost the attractiveness of the scheme, which will contribute to both built heritage and urban regeneration"	Active Land Management Unit to investigate ways of increasing
	Recent Budget announced changes to the LCI, in essence to increase floor space cap and allow investors to rent renovated properties. on Planning Enforcement, Building Control, Derelict Sites, Prop	uptake of the scheme.

Reports on Planning Enforcement, Building Control, Derelict Sites, Property Management and Finance are updated on a quarterly basis.



Comhairle Cathrach Bhaile Átha Cliath Dublin City Council Monthly Management Report for City Council Culture, Recreation and Economic Services NOVEMBER 2016

# **DUBLIN CITY PUBLIC LIBRARIES AND ARCHIVE**

# PROPOSED NEW CITY LIBRARY, PARNELL SQUARE Project Stage 2(a) Sketch Design

The City Librarian and Deputy City Architect presented a status and draft sketch design update on the Parnell Square City Library project to the September meeting of the Arts, Culture and Recreation SPC and to the October meeting of the Central Area Committee.

# **KEVIN STREET LIBRARY – PART 8**

City Architect's Division published the Phase 2 tender for the Kevin Street Library Upgrade Works on 18th October. The Tender return date is 8th November.

The current project timetable is as follows:

Return of tenders	:	8th November
Recommendation of contractor to be with client by	:	28th November
Preparation of Manager's Order/appointment	:	12th December (start on-site)
Estimated completion/handover	:	mid-July 2017
Fit-out / moving in (+2 months)	:	mid-September 2017

# LIBRARIES MANAGEMENT SYSTEM (LMS)

Dublin City Council is the project manager for the implementation of a new Library Management System, Sierra, in all public libraries in Ireland. Seventeen library services, including Dublin City, are now live on Sierra.

Phase 3 of the project is now underway, with the remaining thirteen library services due to join the system in early 2017.

# AUTUMN PROGRAMME

The Library and Archive service's autumn programme runs from September to November and includes lectures, exhibitions, workshops, and music. The libraries took part in Open House 2016, Culture Night 2016, and the Zeminar 3-day Youth Summit in the RDS.

As part of *Dublin in the Coming Times*, a partnership with the Irish Times, Dublin City Arts Office, and Fighting Words, creative writers groups writing on the theme of Dublin in the future have been set up in the Central Library, Raheny Library and Pearse Street Library. The programme runs to the end of November.

# COMMEMORATIONS

An exhibition to commemorate the role of Dubliners in the Battle of the Somme was launched by the Lord Mayor on 21<sup>st</sup> October at Dublin City Library and Archive, Pearse Street. *Dublin Remembers: Stories from the Somme* draws on the library and archive collections, including the Royal Dublin Fusiliers Association archive, and will run until 23<sup>rd</sup> December.

# **DUBLIN CITY GALLERY THE HUGH LANE**

## Capital Programme update.

Planned capital works will include the refurbishment of the 1930's wing, including roof replacement and environmental upgrades to lighting, heating and ventilation, along with the integration of the building management systems. This capital investment will complement prior investment in the construction of the new wing (2006), protecting, preserving and improving the physical and environmental condition of the gallery, in keeping with international and Museum Standards Programme for Ireland (MSPI) requirements. It is anticipated that works will commence in early 2018, and will take approximately one year.

# Café tender:

Following a procurement process, tenders have been received for the operation of the gallery café; and the tender evaluation process is ongoing. The café is an integral part of the gallery visitor experience and the aim is to ensure that synergies between the café and the gallery are consolidated and developed, in order to continue to improve the visitor experience of families, tourists, locals, workers and students.

# Hugh Lane Gallery Trust Ltd

Hugh Lane Gallery Trust Ltd., Elected representatives, Dublin City Council Executive and gallery staff have been engaged in the preparation of a Strategic Plan for the gallery for the period 2016 – 2021. Following a comprehensive consultation period, a draft plan will be presented to the next meeting of the Development Sub-Committee of the Board, scheduled for 24<sup>th</sup> October 2016. This draft plan, when approved by the Development Sub-Committee, will then be presented to the Board for their agreement. The report will subsequently be presented to the Arts, Culture and Recreation Strategic Policy Committee in due course.

The Development Sub-Committee is also examining the optimum operating model for the Board, focussing on how best the Board can contribute to delivering on the gallery's objectives.

# Education

# Community Youth Project: Future Present: Witnessing 2016

This pilot project, undertaken in co-operation with the Finglas Area Office, North West Area, took place over 5 days, from  $25^{th} - 29^{th}$  July 2016 in the Finglas Resource Centre. Eight young people from the area worked with a visual artist to explore their lives and history – the focus was on considering what stories from 2016 they would like to tell future generations. Discussions have taken place on expanding this project next year to all including all five areas and a collaboration with the Central Area has been agreed.

## Exhibitions

*Michael Kane, Modality of the Visible 20<sup>th</sup> October to 8<sup>th</sup> January 2017*: This exhibition was officially opened on 19<sup>th</sup> October 2016 by the Lord Mayor, Brendan Carr.

Michael Kane was born in Wicklow in 1935 and currently lives and works in Dublin. Over the past five decades Michael Kane has explored Dublin City observing and investigating the urban landscape. This familiarity inspired Kane's imagination and yielded up powerful images which are captured in his paintings, drawings and woodcuts. This exhibition presents new work alongside a selection of seminal masterpieces - a survey of a long and committed career as an artist.

# Sven Augustijnen: The Metronome Bursts of Automatic Fire Seep through the Dawn Mist like Muffled Drums and We Know It for What It Is 8<sup>th</sup> September 2016 – 22<sup>nd</sup> January 2017

Continuing the theme of the Artist as Witness, this storyboard installation by Belgian artist Sven Augustijnen, references the F.A.L. light automatic rifle manufactured by Fabrique Nationale de Herstal in Belgium. The installation consists of LIFE and TIME magazines and RTE archival footage that evokes how both weapons and journalism have been entangled in the fabric of our histories. A publication with essays by Colin Graham and Mihnea Mircan accompanies the exhibition.

# PARKS AND LANDSCAPES SERVICES

#### **Play Development**



**'Outside the Box' Ceannt Fort Mount Brown** Design drawings for this innovative play project have been completed and were reviewed at a final community consultation session at Mount Brown on 12th October. It is expected that works will commence on site in November 2016.

'Muck & Magic' Part 2 - Mount Bernard Park

The overall objective for play opportunities at Mt Bernard Park is to develop a 'natural play area'. This initiative will provide the park with play facilities that are unique in character to this park and address the issue for the city of facilitating play in natural environments. The initial phase of this project took place in 2011/12 and saw the installation of some natural play elements. A successful funding application to the Department of Children and Youth Affairs and the inclusion of this project in the Parks Improvement Programme 2016 has made it possible to proceed with the next phase of this initiative. A community consultation meeting took place with local community representatives including children and young people from the area on the 10<sup>th</sup> October, in the Cabra Area Office. This meeting successfully recommenced the consultation process and works are expected to commence on site in November, 2016.

## Parks Signage



Parks and Landscape Services are currently introducing new "welcome" signs in parks. A number of parks in the South Central Area have these new signs in place and to date they have been positively received by park users. The message and wording on the signs is generic with the exception of the Park Name. The wording emphasises that the park is provided for use by the community and requests that all users behave responsibly in order to assist the Council to keep the park clean and safe for all to use. The signs will be available in green and yellow or black and white. **The Hive**  The Hive is proving to be a very popular facility in Herbert Park. A breakdown of the bookings for the use of the venue this year to end of September is as follows:

			ge				
Yoga/	Birthday	Meetings	Training	Lectures/	Dance/	Mindfulness	Total
Pilates	Party			Workshops	Drama		
196	2	8	5	36	11	9	267

# Type of Activity and No. of Bookings

# Tree Care Programme – North Circular Road



This project is being carried out in 3 phases. Phase 1 and 2 covering the areas from Summerhill to Dorset Street and from the Wellington Monument to Hanlon's Corner are now complete. Phase 3 from Hanlon's

Corner to Phibsboro will be completed in 2017. The pruning has opened up a view of the Wellington Monument in the Phoenix Park, that has been lost for some years.

# **Parks Capital Programme**



As part of the enhancement of the public realm along the Dubline, the Parks and Landscape Services have developed a landscape plan for a renewed Peace Garden. Located at the corner of Christchurch Place and Nicholas Street, the Peace Park takes in views towards Christchurch with the ruins of St. Nicholas church to its southern boundary. The design proposal will be presented to the November meeting of the South East Area Committee, and subject to acceptance it is expected that a Part 8 process will commence in 2016.

		0
Location	Description	Status
Croppies Acre	New Public Park	Opened 14 <sup>th</sup> June 2016
Herbert Park	New tearoom; Bowling	Opened 20 <sup>th</sup> May 2016.
	Clubhouse; Tennis courts	
Weaver Park	New Public Park	In progress
Peace Garden,	Park re-design,	Part 8 process Qtr 4 2016
Christchurch		
Liffey Vale,	Phase 1 of new Park on north	Plan in preparation.
Liffey Valley	bank of river from Chapelizod to	
Park	Memorial Gardens.	
St. Audeons	Up-grade of Park and grounds of	Going to tender Q4, 2016
Park/Church	church	
Bushy Park	New Tearooms	Design team appointed. Part 8 Q4.
Bull Island	Phase 1 of car parking traffic	Part 8 on display until 10 <sup>th</sup> November
	improvements on Causeway.	
	Interpretive Centre feasibility	Report presented to North Central
	study.	Area.
	Design for recreation facility at	Design commenced for Part 8 in Q4
	North Bull Wall	
'Chocolate'	New Public Park	Part 8 public display and submission
Park, Docklands		period complete.

#### **New Park Infrastructure**

## PARK RECREATION/SPORTS FACILITIES

Location	Description	Status
Willie Pearse	Changing Rooms/Boxing Club	Official Opening February
Park	pavilion; playground	
Bushy Park	Upgrade of Tennis/Padel facilities	Official opening Q2
Le Fanu Park	Skatepark/playground	Part 8 process Qtr 4
Poppintree Park	New Changing Rooms Pavilion	Tenders received
Glendale,	New All-weather pitch	Construction commenced
Kilbarrack		
Springdale,	New Changing Rooms Pavilion	Construction commenced
Edenmore.		
Tolka Valley,	New Changing Rooms Pavilion	Construction commenced
Finglas.		
Trinity Leisure	New All-weather pitch	Construction commenced
Centre, Belmayne		

Location	Description	Status		
St Annes Park	New All-weather pitch	Construction commenced		
Rockfield Park,	Re-surfacing of tennis courts/training area	Construction to commence		
Various	Outdoor Gyms	Installation in Lansdowne Valley		
Locations		Park Bunting Road & Albert College		
		Park completed Q3		
Various	Sports fields drainage	Installation Q3 and Q 4		
Locations				
Brickfield Park	New All-weather (artificial) pitch	Construction commenced		
Drimnagh				

# IMPLEMENTATION OF CONSERVATION PLANS FOR HISTORIC PARKS

Location	Description	Status
Herbert Park	Upgrade of bowling clubhouse, new seomra tae and depot building for public use completed. Implementation of Conservation Plan	Officially opened July 2016
St Anne's Park	Conservation works on follies;	Consultants engaged re upgrade of follies. Tenders received and under review Q4
	Ongoing re-development of Red Stables	Refurbishment and repair of courtyard surface commenced
	Re-development of Sealawn Lodge; Design of new toilets at playground	Part 8 for new toilets to commence in Q4
Merrion Square Park	Implementation of Conservation plan	In progress.
	Tearooms	Design team appointed. Part 2017
Mountjoy Square Park	Implementation of Conservation plan	Conservation of railings (phase 1); Part 8 in Q4 for restoration of historic layout
St Patrick's Park	Prepare Conservation Plan	Final draft received
Grosvenor Square	Conservation Study on pavilion	Initial draft received and under review
ETB lands, Terenure	Conservation study on pavilion	Final report received

# PLAYGROUND RENEWAL

Location	Description	Status
Willie Pearse Park	New Playground	Officially opened 11 <sup>th</sup> February, 16
Cherry Orchard	Replace surface of playground	Works to commence Q4
Herbert Park	Enhance playgrounds at depot and Pembroke cottages.	Works to commence Q4

Location	Description	Status
Mount Bernard	Additional Play Equipment	Works to commence Q4
Park		
Darndale	Additional Play Equipment	Works to commence Q4
Ring St, Inchicore	Up-grade	Works to commence Q4
Bluebell	Additional Play Equipment	Works to commence Q4
Ranelagh Gardens	New Playground	Works to commence Q4

# **RECREATION CENTRES**

# Summer Projects 2016

All 13 Recreation Centres held a Summer Project Programme from Monday the 4<sup>th</sup> July through to the 12<sup>th</sup> August for a total of 6 weeks.

There was an introduction this year of a  $\in$ 7.00 registration fee per child, which was, in the main received well. It was explained that this registration fee would be used specifically for the Summer Projects and only in the centres in which it was generated.

It is estimated that over 5,000 trips were made by children and just under 800 trips made by adults across the Recreation Centres during the Summer

Projects.

The trips included adventure Parks such as;

- Tayto Park
- Clara Lara
- Malahide Park
- Fort Lucan
- Funtasia
- Rathbeggan Lakes

Also included were Dublin City Council facilities such as

- St. Annes Park
- East Wall Water Sports
- Municipal Rowing Centre
- Dollymount Strand
- Bio Diversity Trips to Bull Island
- Sean McDermott swimming pool
- Ballymun Swimming pool



It is intended that for the 2017 Summer Projects that more Dublin

<image>

City Council facilities and services will be used to reduce the cost of both running the projects and for those participating in the projects.

# Halloween in the Recreation Centres

The following centres will open on the 31<sup>st</sup> of October for Halloween.

- Cherry Orchard
- Darndale
- Pearse Area Recreation centre.
- Ventry
- Georges Place
- Dominic Street
- Hardwick Street
- East Wall
- St Laurence O`Tooles in Sheriff Street

All the above centres will have a number of activities on for the 31<sup>st</sup> and will have programmes for the rest of that week for the school Halloween break.

# **EVENTS UNIT**

The Busker Fleadh, 9<sup>th</sup> October "Bringing the best of independent music and performance to Smithfield"



The streets of Dublin are full of talented Buskers who play a huge part in the culture of Ireland. This event brought the best of these performers together in Smithfield Square for a diverse and multi-cultural programme of music and street performance.

With the street spectacle of the Dublin Circus Project, a special screening of *Sing Street* in the Light House Cinema and a public vote for your favourite performer in the Dublin Busker Competition was held alongside a showcase of Ireland's hottest new acts. This free event was a great success and was very well attended.

# Bram Stoker Festival, 28<sup>th</sup>-31<sup>st</sup> October

Bram Stoker Festivaj

During the October Bank Holiday Weekend, Dublin City celebrated 4 days of Living Stories and 4 nights of Deadly Adventures! Inspired by the heritage of the Dublin born Gothic novelist, Bram Stoker, and his notorious novel "Dracula", the festival playfully celebrated the thrill of late October as Ireland approached Samhain and Halloween.

Dublin City Marathon, 30<sup>th</sup> October



In order to continue to attract international runners to Dublin the decision was made to move the Dublin Marathon to a Sunday for the first time in the history of the event.

2016 marks the 37th SSE Airtricity Dublin Marathon and it has already surpassed course records by selling out 2 months in advance of the official closing date and by hitting 19,500 participants - making the Dublin Marathon the fourth largest marathon in Europe.

# INTERNATIONAL RELATIONS

## **Delegations**

Visit by Lord Mayor of Erzsebetvaros (District 7 Budapest) to Dublin 11<sup>th</sup> October accompanied by Hungarian Ambassador to Ireland and two representatives of Facultas Secondary School.

Purpose of the visit was to learn about DCC's programmes with second level students. Presentations were made by Mark French-Mullen, Divisional Librarian, Dublin City Council Public Libraries, Liz Coman, A/Arts Officer, Dublin City Council's Arts Office, Antonia Martin, Sports & Recreation Officer, Dublin City Council's Sports & Recreation Services, Caroline Viguier, Learning Initiatives Manager, Digital Hub, Dublin and Michael Hallissey, CoFounder H2 Learning, Digital Hub, Dublin.

# Visit by Governor of St. Petersburg and party of 40 officials and business people to Dublin 18<sup>th</sup> November

Arrangements are being made to welcome the St. Petersburg Delegation to Dublin and to arrange a business forum to address the following topics: entrepreneurship development, innovation & investment, heritage conservation, tourism, transport and IT. An advance party arrives on 26<sup>th</sup> October to make the appropriate arrangements.

# ARTS OFFICE REVIEW

The Arts Office is undergoing a full internal review with external oversight. This review will focus on Governance, Purpose and the relevance of the Arts Office work in a local National and International Context. A new vision document is being discussed by all Staff and when agreed will form the basis of recommendations to Council.

The Lab Gallery Review concluded in April and among its recommendations is the appointment of a Curatorial Panel and a Visual Arts Strategy for the City. It is hoped to make significant progress on these this year.

## ARTS EDUCATION AND LEARNING

A Draft Arts and Education Policy was approved by the Arts, Culture and Recreation SPC in September it is now before Council for adoption.

# SUPPORTING ARTISTS

A new agreement has been signed between the CCMA and the Arts Council setting out a new partnership between the Arts Council and Local Authorities. The City Arts Office has been successful in receiving new funding from the Arts Council for an Early Years Arts Project in collaboration with Dún Laoghaire Rathdown County Council /Fingal County Council and South Dublin County Council.

# CULTURE NIGHT 2016

Culture Night took place on Friday, September 16th and offered a great opportunity for residents and visitors to sample aspects of Irish culture that are not always available to them. Culture Night featured over 3,000 free events nationwide in museums, galleries, theatres, churches, historic houses and artists' studios in over 40 towns, cities and regions across Ireland.

Dublin hosted over 900 events, with an attendance of 140,000 people, in 300 venues. The attendance was 15% down on previous years the bus strike is deemed to be the main factor for the reduction in numbers.

# **ARTS GRANTS 2017**

In accordance with the Arts Act 2003, Dublin City Council invites applications for funding towards arts projects and programmes in the city which are complementary to the following objectives:

- Stimulating public interest in the Arts
- Promoting knowledge, appreciation and practice of the arts
- Improving standards in the arts within its functional area (Dublin City)

The closing date for receipt of applications is 1st November 2016 at 5pm.

We are currently exploring partnership options for a portion of the Neighbourhood grants under the 2016 Arts Grants Scheme.

## RICHMOND BARRACKS

Richmond Barracks continues to be popular with visitor numbers reaching 1,000 approximately in September.

- Four events were held during the month, two of which were attended by Uachtarán na hÉireann Michael D. Higgins.
- The Café fit-out is almost complete and is expected to open in the coming weeks.
- Staff have developed a tour aimed specifically at the education sector and has been widely advertised. School bookings are being received both nationally and internationally.
- "Mondays at the Mess" is proving very popular with approximately 30 visitors at each lecture which are delivered by guest historians who focus on a specific element of history.

# Human Resources Department Workforce Numbers

The total number of employees at 30<sup>th</sup> September 2016 was 5,618 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5,294.80 The total workforce number of 5,618 represents a reduction of 23.6 per cent since December 2008. The greatest reduction in resources has taken place in management grades where numbers have reduced by 34 per cent and in the professional technical grades (eg. engineer, planner, architect grades) where numbers have reduced by 29 per cent. Numbers in operational grades have reduced by 24 per cent and in firefighter operational grades by 7 per cent.

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers despite reduced workforce numbers. Managers and staff are continuing to review how services are delivered to optimise customer service, within constrained resources.

# **Labour Activation**

# (i) Jobbridge

Since the commencement of the Jobbridge scheme, a total of 61 JobBridge Interns have been placed in Dublin City Council. A further 17 interns have been placed in Arts Organisations, facilitated by DCC and 1 intern is currently in place in these organisations.

As of the 13<sup>th</sup> of October 2016, there are no Job Bridge interns placed in DCC. Six internship requests are in progress.

## (ii) Gateway

As at 13th October 2016, 78 people are engaged by the City Council under the Gateway Scheme. Twenty one (21) Gateway staff have been successful at interview for the confined General Operative competition, 13 successful candidates have been offered positions, 12 have been appointed and one candidate is pending appointment.

FREEDOM OF INFORMATION UPDATE - NOVEMBER 2016					
Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/4915/2016	Seeks records regarding complaints from local authority tenants relating to damp or mould growth.	Dublin Inquirer	Press	30/09/2016	
FOI/4914/2016	Seeks records relating to planning enforcement file	Suzanne McClure	Client	30/09/2016	
FOI/4913/2016	Seeks records on complaint made to Environmental Health Officer regarding property at South Circular Road.	Patrick Coughlan	Client	30/09/2016	13/10/2016
FOI/4912/2016	Seeks records on complaint made to DFB re property at South Circular Road	Patrick Coughlan	Client	30/09/2016	
FOI/4911/2016	Seeks records of complaint made to planning enforcement regarding property at South Circular Road	Patrick Coughlan	Client	30/09/2016	
FOI/4909/2016	Seeks information on expediture by the City Council relating to clean up procedures after Halloween bonfires and expenditure on safety campaigns concerning bonfires for years 2013, 2014 and 2015.	Northside People	Press	28/09/2016	
FOI/4908/2016	Seeks records regarding number of major fires since 2014, cost of maintenance of front line appliances since 2014, numbers of firefighters retired since 2014 and number of new recruits since 2014.	Sarah Wilson	Client	28/09/2016	
FOI/4907/2016	Seeks all records relating to fire officer reports at Holywell Swords.	Councillor Cian O'Callaghan	Councillor	28/09/2016	24/10/2016
FOI/4906/2016	Seeks records of number of absences among Council personnel for September 2015 & September 1 - 26 2016.	Irish Independent	Press	28/09/2016	20/10/2016
FOI/4905/2016	Seeks all records or correspondence between the City Council and Department of Housing, Minister for Housing and DRHE regarding provision of emergency housing since May 2016.	Irish Times	Press	28/09/2016	21/10/2016

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/4903/2016	Seeks records regarding commerative plaques and trees in the city.	Dublin Inquirer	Press	22/09/2016	
FOI/4902/2016	Seeks minutes/memos arising from meeting between FAI and DCC official.	Sunday Times	Press	22/09/2016	
FOI/4901/2016	Seeks information regarding correspondence between FAI and DCC official	Sunday Times	Press	22/09/2016	
FOI/4898/2016	Seeks records regarding submission made in respect of specific enforcement file.	G. Ó'Nualláin & Co. Solicitors	Solicitor	22/09/2016	20/10/2016
FOI/4896/2016	Seeks records regarding Longboat Quay	Eoin O'Broin TD	TD/Senator	21/09/2016	19/10/2016
FOI/4895/2016	Seeks records relating to planning enforcement action at sites at Leinster Road and Grosvenor Place.	David Clerkin	Client	21/09/2016	19/10/2016
FOI/4894/2016	Seeks minutes/memos arising from specific meeting involving DCC staff in 2016	Sunday Times	Press	21/09/2016	19/10/2016
FOI/4893/2016	Seeks records regarding Traffic Wardens since 2010	Sunday Business Post	Press	21/09/2016	12/10/2016
FOI/4891/2016	Seeks records regarding sites at Hanover Quay, Sir John Rogersons Quay and Capital Dock regarding out of hours works permitted and planning enforcement visits.	Alan Neary	Client	21/09/2016	18/10/2016
FOI/4890/2016	seeks records re number of applications for emergency accommodation	Laoise Neylon	Press	16/09/2016	14/10/2016
FOI/4888/2016	seeks records re litter fines	Irish Times	Press	15/09/2016	12/10/2016
FOI/4883/2016	seeks records re Dublin Business Improvement District	Adrian Cummins	Other	12/09/2016	14/10/2016
FOI/4879/2016	seeks records from fire brigade re obese patients	Irish Independent	Press	07/09/2016	12/10/2016
FOI/4876/2016	seeks records on hotel and B&Bs accommodation for people in emergency care	Irish Daily Mail	Press	07/09/2016	
FOI/4874/2016	seeks records re footpath at Golden lane	Philip McGrath	Client	06/09/2016	22/09/2016
FOI/4873/2016	seeks records on housing voids	Irish Daily Mail	Press	05/09/2016	30/09/2016

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/4871/2016	Seeks all records regarding B&Bs, guesthouses, hotels used for emergency accommodation and the amounts paid to each since January 2015.	Ken Foxe	Press	02/09/2016	29/09/2016
FOI/4870/2016	Seeks all records regarding works carried out to footpath at Thomas Davis Street, Inchicore for six years prior to 07/06/2016 and one month after that date.	Able Solicitors	Solicitor	02/09/2016	21/09/2016
FOI/4869/2016	Seeks all records regarding works carried out to footpath on Connolly Avenue, Inchicore for six years prior to 28/06/2015 and one month after that date.	Able Solicitors	Solicitor	02/09/2016	21/09/2016
	The above table represents a snapshot of the position with <b>non-personal</b> FOI requests only, received in September 2016				
	The overall position regarding FOI requests from 01/01/2016 is outlined below.				
	Carried forward from 2015	28			
	Total opened at September 2016	410			
		438			
	Total closed at September 2016	390			
	Live cases	48			